

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council required	Date of Council	Consultation
October 2014 November 2014	Policy on the Recording of SSDC meetings	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive South Somerset District Council	Yes	Nov 2014	
October 2014	Medium Term Financial Strategy and Medium Term Financial Plan 2015/16 to 2019/20	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
October 2014	Investing in Infrastructure - progressing SSDC Projects	Portfolio Holder for Environment & Economic Development	Strategic Director (Place & Performance)	David Julian, Economic Development Manager	District Executive	No		
October 2014	Asset Management Plan	Portfolio Holder for Strategy & Policy	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		

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October 2014 November 2014	Loan to Somerset Waste Partnership for Waste Vehicles	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	Nov 2014	
November 2014 November 2014	Further Main Modifications to the South Somerset Local Plan (2006 - 2028)	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Paul Wheatley, Principal Spatial Planner	District Executive South Somerset District Council	Yes	Nov 2014	
November 2014 November 2014	Non Domestic Rates (NDR) Update of Policy	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	Nov 2014	
November 2014	Purchase of Land for Car Parking in Crewkerne	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		

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November 2014	Provision of additional car parking spaces in Somerton	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
November 2014	Commercial Property Disposals - Winsham Allotments and Band Hut	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Legal and Corporate Services)	Ian Clarke, Assistant Director (Legal and Corporate Services)	District Executive	No		
November 2014	Financial System Upgrade	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
November 2014	Capital Budget Monitoring Report for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
November 2014	Revenue Budget Monitoring Report for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
November 2014	Scrutiny Review of the Somerset Civil Contingencies Partnership	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Legal and Corporate Services)	Emily McGuinness, Scrutiny Manager	District Executive	No		

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November 2014	Scrutiny Report on Broadband	Portfolio Holder for Environment & Economic Development	Strategic Director (Operations & Customer Focus)	Emily McGuinness, Scrutiny Manager	District Executive	No		
November 2014	Broadband Options	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive	No		
November 2014	Housing Strategy Implementation Plan	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Colin McDonald, Corporate Strategic Housing Manager	District Executive	No		
November 2014 November 2014	Lopen Community Governance Review - Result of First Consultation	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services) Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive South Somerset District Council	Yes	Nov 2014	
November 2014	Wyndham Park Community Facilities	Portfolio Holder Leisure & Culture	Strategic Director (Place & Performance)	Kim Close, Area Development Manager (South) / Assistant Director (Communities)	District Executive	No		

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December 2014 February 2015	Proposed Capital Schemes for 2015/16	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	Feb 2015	
December 2014	Briefing Report on Somerset Rivers Board	Portfolio Holder for Strategy & Policy	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive	No		
January 2015 January 2015	Updated Local Development Scheme	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council	Yes		
Not before January 2015	Formal Decision on the Somerset Rivers Board	Portfolio Holder for Strategy & Policy	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive	Yes	Jan 2015	
January 2015	Securing Future Facilities for Chard (Confidential)	Portfolio Holder for Area West & Market Towns	Strategic Director (Operations & Customer Focus)	Andrew Gillespie, Area Development Manager (West)	District Executive	No		

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January 2015	Update on the Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015 February 2015	Budget for 2015/16 and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council	Yes	Feb 2015	
February 2015	Capital Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015	Revenue Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive	No		
February 2015	Review of the SSDC Policy for Awarding Private Sector housing Grants/Loans and other Financial Assistance	Portfolio Holder for Regulatory & Democratic Services	Strategic Director (Operations & Customer Focus)	Alasdair Bell, Environmental Health Manager	District Executive	No		

